

Barton upon Humber Town Council 2026-2027 Precept

COUNCIL GENERAL	INCOME	
	Precept	£291,452
	EXPENDITURE	
	Insurance	£4,200
	Office Supplies / essentials	£10,380
	Parish Election	£1,000
	Audit	£2,111
	Subscriptions / Memberships	£2,211
	Member Training	£500
	Website	£200
	Support (cloudy IT)	£0
	Payroll	£0
	Rialtas	£0
	VAT Reclaim	£0
	Bank charges	£170
ASSEMBLY ROOMS	INCOME	
	Hire	£0
	Grants	£0
	EXPENDITURE	
	Utilities	£20,000
	Cleaning Contract	£0
	Licences	£0
	Council Tax	£0
	Maintenance	£15,000
	Decoration	£0
	Trade Waste	£0
YOUTH CLUB	INCOME	
	Youth club grants	£0
	EXPENDITURE	

	Running expenditure	£8,000
COMMUNITY - EVENTS	INCOME	
	General events income	£0
	EXPENDITURE	
	All events	£23,500
	Remembrance	
	Christmas Festival	£14,418
BARTONIAN	INCOME	
	hire of advertising	£0
	EXPENDITURE	
	Printing and production	£2,500
STREET MARKET	INCOME	
	Hire of market spaces / gazebo	£0
	EXPENDITURE	
	General	£0
	storage hire	£0
	Road Closures & diversion signs	£0
SATFFING	EXPENDITURE	
	Salaries	£127,100
	Superannuation	£20,900
	Training	£1,900
	Recruitment	£0
	Staff expenses	
ENVIRONMENT	INCOME	
	NLC grass cutting grants	£0
	EXPENDITURE	
	PROW Cutting Contract	£0
	Verge Cutting Contract	£17,310
	Planters Contract	£0
	Community planting projects & Maintenance	£2,180
GRANTS & DONATIONS	EXPENDITURE	

	Town Bus Grant	£2,322
	Town awarding grants	£25,950
ASSETS & RESPONSIBILITIES	INCOME	
	Grants	£0
	EXPENDITURE	
	Town Clock	£0
	War Memorial	£0
	Public Toilets	£0
	Purchases of new assets	£2,000
	Street Furniture	£0
	Handyman general repair supplies	£0
CIVIC	INCOME	
	Mayoral Income	£0
	EXPENDITURE	
	Mayoral Allowance & Expenses	£2,000
	Civic Dinners	£0