

BARTON-UPON-HUMBER

TOWN COUNCIL Budgetary Information 2025/2026

Both North Lincolnshire Council and Barton-upon-Humber Town Council provide services for the local community. The following information details how the precept and grant levied by the Town Council is spent on local community services and facilities in Barton Upon Humber.

Barton-upon-Humber Town Council is committed to maintaining and improving the quality of service it provides, and endeavours to ensure these services are delivered in a cost-effective manner.

Service Provision:

The Town Council precept is used to provide the following main service classifications for 2025/2026:

(a) Community Committee

Publication of 'The Bartonian', provision of the Christmas Event, Town Centre Christmas decorative lighting, the Christmas tree, Picnic in the Park event and Grant Donations to local organisations. The Committee has also successfully taken over management of the new monthly market. Financial support to Barton Bike Night, Barton Carnival, Barton Lions Firework Display, Barton Tourism Group, the Rural Car Scheme, Public Convenience opening and maintenance of the Town Clock. Also the Town Award Event.



Christmas Festival 2024 – Performing on the Stage



(b) Environment Committee

Management of Town Grass Cutting contract and Public Right of Ways, organisation of the 'Best Kept Hanging Baskets Competitions, Town entry into regional competitions, provision of all Town Planters, public seats, notice boards, litter bins, bulb and tree planting. Financial support for provision of the local town bus service. Also responsible for new environmental sustainable projects such as wildflower

verges, sustainable planting schemes and support to voluntary groups. Additionally now the council have a new member of staff who is out in the town providing an increased environmental impact to the town with regular cleaning of the street furniture and ensuring that the paths are kept clear and our kerbs free of weeds.

(c) Public Halls and Recreation

The Assembly Rooms located in Queen Street, Barton, are owned by the Town Council and Management will now fall solely to the Town Council from 1st April 2025. Funding is put in place to maintain the Assembly Rooms and match funding has been identified in the budget for future Assembly Rooms repairs and renovations.



(d) Other

Provision of Town Council central administration and establishment, the Town Council office, Mayoralty functions and Remembrance Sunday Parade. As a consultee, the town council considers and comments upon local planning applications to the local Planning Authority North Lincolnshire Council and provides local residents with an opportunity to view current planning applications.

The Town Council is working hard to source additional grant funding and over the last year has secured £45K for the creation of a new Youth Club, a new lift in the Assembly Rooms, Up The Pole Planters on Lamp Posts, an Assembly Rooms Feasibility and D-Day events. This is thanks to North Lincolnshire Council UK Shared Prosperity Funding (Levelling Up), North Lincs Council Community Fund and the PCC Grant Fund.

Planned Expenditure:

2024/2025

2025/2026

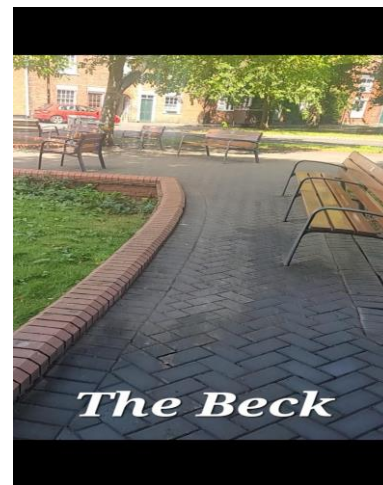
| Budget | Service Class | Budget |
|----------------------|-----------------------------|----------------------|
| £ | | £ |
| 65500 | Community | 64500 |
| 27904 | Environment | 33500 |
| 13733 | Public Building | 34000 |
| 108900 | Central Administration | 156696 |
| 9650 | Office Costs | 3102 |
| 2500 | Other | 2543 |
| | Reserves | -20000 |
| <u>228187</u> | Town Council Precept | <u>274341</u> |

| Year | Precept | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|-------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2024-25 | £228,187 | 40.47 | 47.21 | 53.96 | 60.7 | 74.19 | 87.68 | 101.17 | 121.4 |
| 2025-26 | £274,341 | 48.02 | 56.02 | 64.02 | 72.03 | 88.03 | 104.04 | 120.04 | 144.05 |

Sustainable Planting



D-Day Afternoon Tea



Budget/Precept 2025/2026:

The Town Council will maintain and increase the level of services it provides in 2025/2026. Additional members of staff have joined the team at the Town Council to include Youth Workers who are running the new Youth Club. Managing the Assembly Room Repairs and renovations, the continual management of the new Youth Hub and with many additional environmental and community event & projects this has meant the level of precept has increased this year. This year it will be £72.03 for a Band D Property. An increase from last year of £11.33 (18.7%) which equates to **21p per week / £0.94 per month.**

Contact Details:

Town Clerk/Responsible Financial Officer,
Council Office, Assembly Rooms, Queen Street, Barton-upon-Humber, North Lincolnshire, DN18 5QP

The town council office is open to the public:
10.00 a.m. to 1:00 p.m. – Monday to Friday

Telephone: 01652 633598 / 07983 154787
Email info@bartonhumbertowncouncil.gov.uk
www.bartontowncouncil.org.uk
www.facebook.com/BartonTownCouncil